

TOWN OF NEW HOPE

REVENUES	2020	2021
	Budgeted	Actual
Intergovernmental		
State Shared Revenue	\$10,302	\$10,302
Fire Ins (2%)	\$2,800	\$3,100
Transportation Aid	\$85,742	\$94,555
DNR (Withdrawal MFL)	\$500	\$500
Pilt Program	\$3,000	\$3,000
Forest Cropland	\$500	\$500
Lottery Credit	\$2,500	\$2,500
Misc.		
Interest	\$400	\$400
Recycling	\$900	\$925
Dog Licenses	\$700	\$1,000
Reserve	\$12,000	\$0
Income	\$119,344	\$116,782
Property Tax Levy	\$102,332	\$120,921
TOTAL INCOME	\$221,676.00	\$237,703

Budget is		
Levy is	\$102,332.00	\$120,921
% Change	-10.00	+16.40
Mill Rate	\$1.10	\$1.30
Total Assessed Value is	\$92,812,900.00	\$93,015,900

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EXPENDITURES	2020	2021
General Government	Budgeted	Actual
Clerk		
Salary	\$5,750	\$5,750
SS & Med (Town Share)	\$440	\$440
Office supplies/expense	\$1,500	\$1,500
Rent and Internet	\$2,400	\$4,000
Elections	\$4,000	\$3000
Board		
Salary	\$3,900	\$4,900
SS & Med (Town Share)	\$300	\$400
Mileage	\$1,500	\$1,500
Dues	\$900	\$900
Workshops	\$400	\$400
Lawyer Fees	\$1,000	\$1,000
Town Hall Exp & Utilities	\$1,200	\$1,400
Plan Commission (per diem)	\$500	\$500
Chairman office expense	\$600	\$600
Treasurer		
Salary	\$3,750	\$3,750
SS & Med	\$287	\$287
Office Supplies	\$500	\$500
Office expense	\$900	\$1,200
Commission (Dogs)	\$0	\$0
Tax Collections/Spec Charges	\$2,500	\$2,500
Assessor	\$8,600	\$8,600
Insurance	\$3,200	\$3,200
Humane Services		
Animal Control	\$1,800	\$1,800
Dog Licenses	\$700	\$1,000
Recycling	\$900	\$925
Public Protection		
Fire Inspections	\$260	\$350
Fire Runs	\$1,000	\$1,000
Fire Protection	\$23,000	\$23,000
Fire Truck Loan	\$0	\$0
First Responders	\$17,000	\$17,000
Public Works		
Highway Work	\$122,000	\$129,000
Reserves	\$10,580.00	\$17,301
TOTAL EXPENDITURES	\$221,667.00	\$237,703